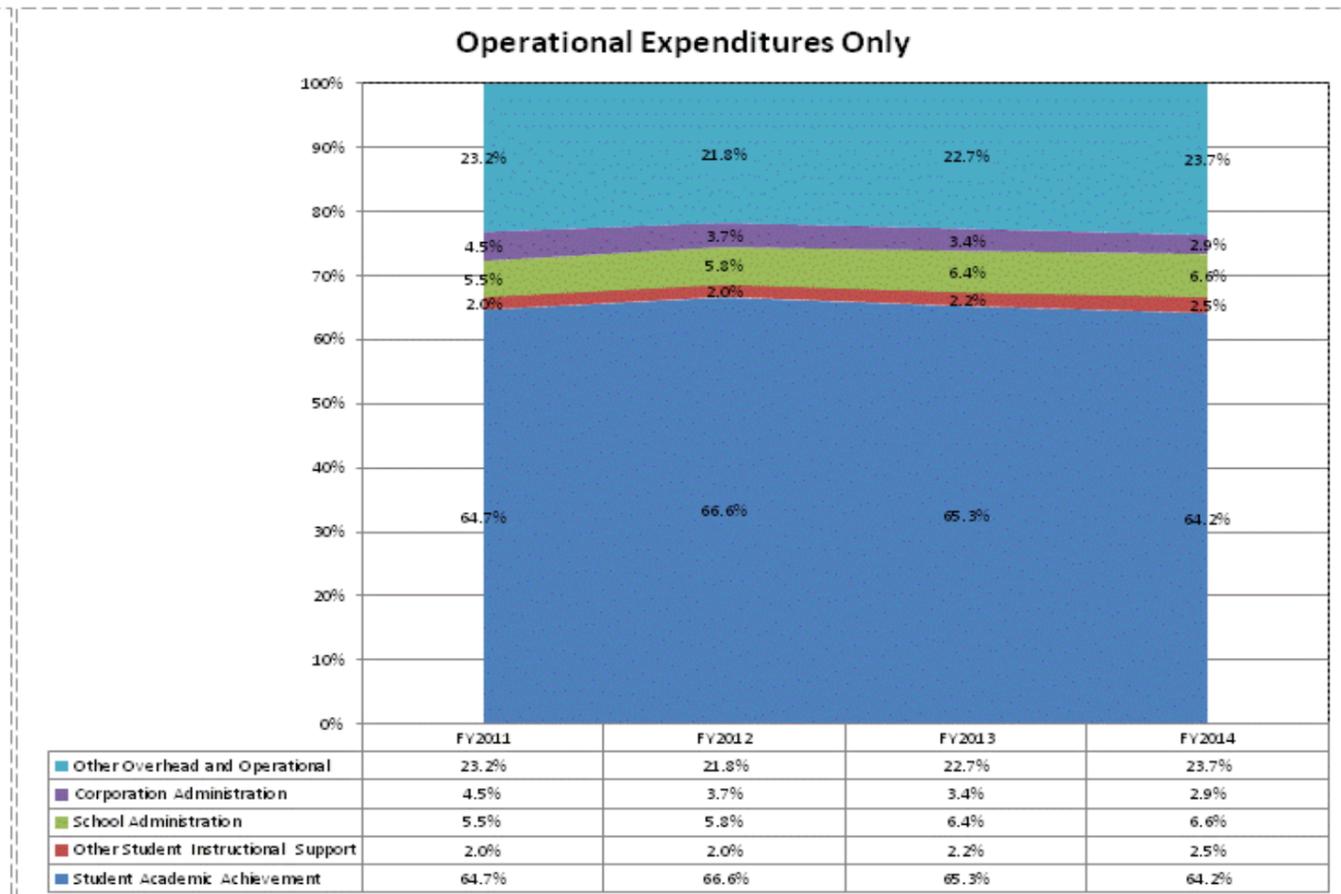
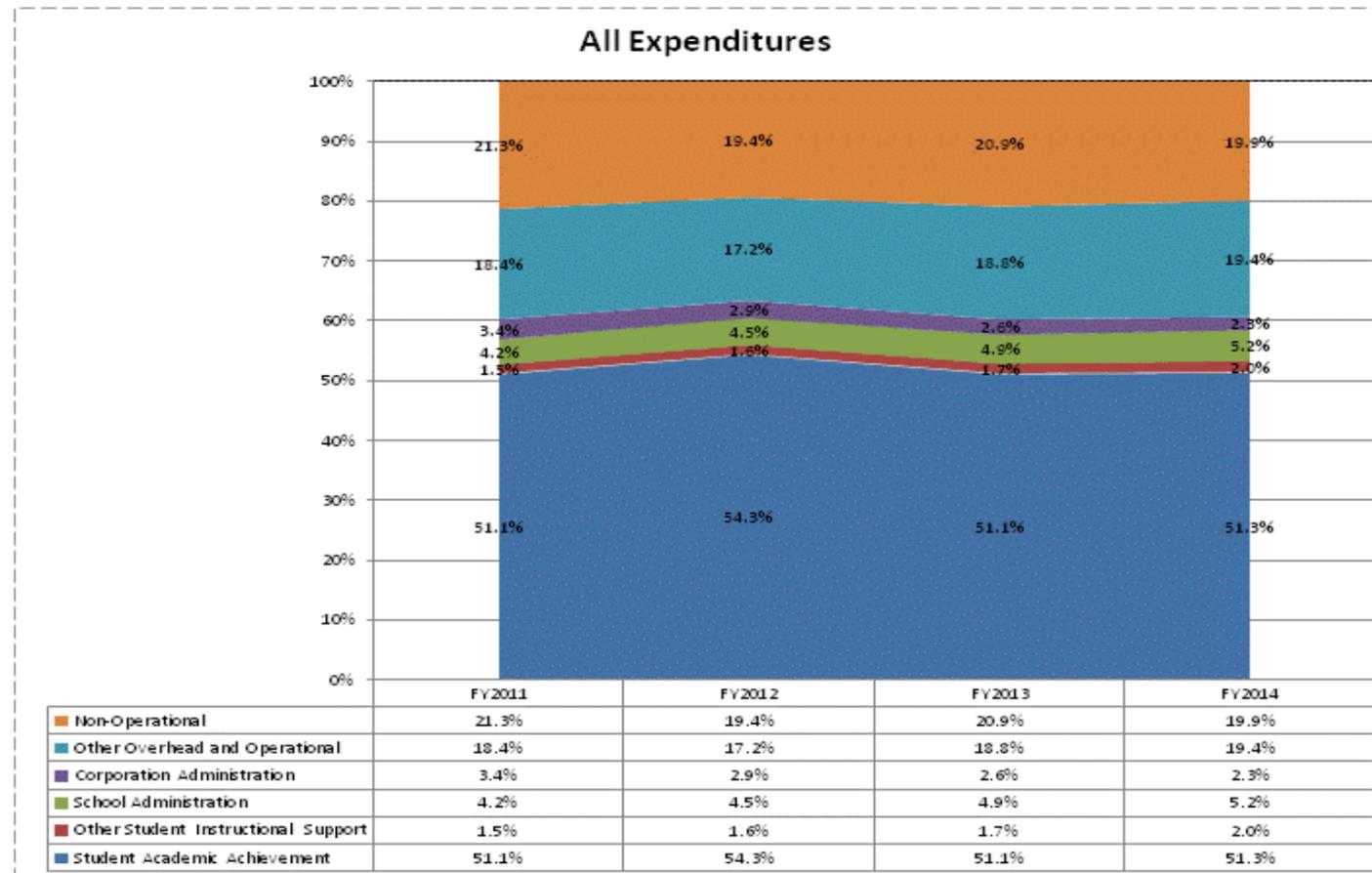


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$18,862,554	53.0%	\$20,705,209	46.6%	\$20,643,046	51.1%	\$19,912,598	51.3%
Student Instructional Support	\$1,771,385	5.0%	\$2,445,208	5.5%	\$2,631,798	6.5%	\$2,759,790	7.1%
Overhead and Operational Nonoperational	\$7,090,158	19.9%	\$8,533,610	19.2%	\$8,667,379	21.5%	\$8,401,556	21.6%
Nonoperational	\$7,851,579	22.1%	\$12,724,594	28.7%	\$8,433,903	20.9%	\$7,733,418	19.9%
Grand Total	\$35,575,676		\$44,408,621		\$40,376,127		\$38,807,361	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.0%	52.1%	57.6%	58.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Shelbyville Central Schools (7365)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$165,725	\$345,633	\$1,130,763	\$1,147,478	> 500%	232%	1%
11100 Regular Programs; Elementary	\$5,486,476	\$7,705,240	\$7,057,612	\$6,499,161	18%	-16%	-8%
11200 Regular Programs; Middle/Junior High	\$2,579,491	\$3,407,353	\$3,213,808	\$3,106,769	20%	-9%	-3%
11300 Regular Programs; High School	\$2,789,399	\$3,617,744	\$3,606,233	\$3,563,570	28%	-1%	-1%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$46,297	\$116,830	\$217,546	\$203,100	339%	74%	-7%
11910 Other Regular Programs; Competency Testing	\$29,325	\$119	\$75	\$114	-100%	-4%	51%
12110 Gifted And Talented; Gifted and Talented	\$74,008	\$69,453	\$44,996	\$46,975	-37%	-32%	4%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$918,534	\$894,143	N/A	N/A	-3%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$161,680	\$170,338	N/A	N/A	5%
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$531,370	\$541,916	N/A	N/A	2%
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$675	\$0	N/A	N/A	-100%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$64,106	\$66,585	N/A	N/A	4%
12350 Physical Impairment; Homebound	\$0	\$0	\$14,419	\$13,073	N/A	N/A	-9%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$190,540	\$107,598	N/A	N/A	-44%
12510 Culturally Different; Communication Disorders	\$0	\$0	\$351,667	\$368,209	N/A	N/A	5%
12520 Culturally Different; Compensatory	\$14,835	\$7,296	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$404,082	\$547,673	\$527,546	\$498,394	23%	-9%	-6%
12710 Equal Opportunity At Risk	\$160,617	\$188,594	\$177,776	\$175,741	9%	-7%	-1%
12810 Special Education Preschool	\$0	\$0	\$445,521	\$395,032	N/A	N/A	-11%
12900 Other Special Programs	\$0	\$156,750	\$176,172	\$294,067	N/A	88%	67%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,412	\$6,642	\$6,921	\$0	-100%	-100%	-100%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,871	\$4,870	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$47,253	\$22,983	\$0	\$6,141	-87%	-73%	N/A
16100 Remediation Testing	\$105,025	\$115,875	\$20,785	\$0	-100%	-100%	-100%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,340	\$8,467	\$0	\$6,402	1%	-24%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$656,809	\$728,532	\$608,291	\$770,024	17%	6%	27%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$2,023,622	\$2,200,830	\$0	\$0	-100%	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$47,565	\$26,426	\$80,825	\$87,703	84%	232%	9%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$30,948	\$27,686	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$210,945	\$263,449	\$230,520	\$246,323	17%	-7%	7%
22230 Library/Media Services; Audiovisual	\$2,530	\$5,173	\$5,143	\$1,970	-22%	-62%	-62%
22360 Instruction, Related Technology; Network Support	\$282,813	\$564,128	\$358,839	\$374,335	32%	-34%	4%
22900 Other Support Service, Instructional Staff	\$0	\$20,673	\$235	\$0	N/A	-100%	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$306,994	\$546,790	\$500,447	\$327,436	7%	-40%	-35%
26497 2007 Account Code - Teachers Retirement Fund	\$673,239	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$16,153,620	\$20,705,209	\$20,643,046	\$19,912,598	23%	-4%	-4%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$317	N/A	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$201,922	\$317,901	\$425,577	\$423,518	110%	33%	0%
21340 Health Services; Nurse Services	\$148,655	\$207,984	\$196,264	\$197,541	33%	-5%	1%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$49,116	\$137,572	N/A	N/A	180%
24100 Office of The Principal	\$1,045,546	\$1,888,972	\$1,907,850	\$1,942,355	86%	3%	2%
24900 Other Support Services, School Administration	\$48,790	\$30,352	\$52,993	\$58,487	20%	93%	10%
Student Instructional Support Total	\$1,444,912	\$2,445,208	\$2,631,798	\$2,759,790	91%	13%	5%
Overhead and Operational							

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Shelbyville Central Schools (7365)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23110 Board of Education; Service Area Direction	\$18,380	\$17,138	\$16,710	\$17,730	-4%	3%	6%
23120 Board of Education; Service Area Assistants	\$108,902	\$118,746	\$28,112	\$12,809	-88%	-89%	-54%
23150 Board of Education; Legal Services	\$22,185	\$28,005	\$32,862	\$34,425	55%	23%	5%
23160 Board of Education; Promotion Expenses	\$623	\$522	\$878	\$0	-100%	-100%	-100%
23190 Board of Education; Other Governing Body Services	\$8,637	\$11,157	\$16,861	\$7,545	-13%	-32%	-55%
23210 Executive Administration; Office of The Superintendent	\$310,308	\$470,744	\$671,334	\$572,956	85%	22%	-15%
23220 Executive Administration; Community Relations	\$2,168	\$1,162	\$818	\$551	-75%	-53%	-33%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$785	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$48	\$900	\$0	\$0	-100%	-100%	N/A
25110 Fiscal Services; Office of The Business Manager	\$0	\$64,244	\$155,870	\$170,427	N/A	165%	9%
25150 Fiscal Services; Payroll Services	\$39,414	\$52,746	\$60,857	\$62,674	59%	19%	3%
25180 Fiscal Services; Property Accounting	\$9,240	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$7,973	\$23,199	\$65,116	\$11,228	41%	-52%	-83%
25195 Other Fiscal Services; Bank Account Service Charge	\$102	\$140	\$166	\$195	91%	39%	17%
25196 Other Fiscal Services; Cash Change	\$2,050	\$2,630	\$2,610	\$2,610	27%	-1%	0%
25199 Other Fiscal Services; Other	\$26	\$40	\$284	\$0	-100%	-100%	-100%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,475	-\$5,745	\$3,812	-\$12,687	< -500%	N/A	-433%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$400	\$0	N/A	N/A	-100%
25750 Personnel Services; Health Services	\$3,800	\$4,153	\$0	\$0	-100%	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,435,641	\$3,150,901	\$2,473,901	\$2,632,322	8%	-16%	6%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$499,511	\$725,639	\$690,327	\$705,028	41%	-3%	2%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,130	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,083	\$18,559	\$15,714	\$13,846	-27%	-25%	-12%
26600 Operation and Maintenance of Plant Services; Security Services	\$3,444	\$3,504	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$187,819	\$176,024	\$223,373	\$200,191	7%	14%	-10%
27010 Student Transportation; Service Area Direction	\$71,639	\$137,112	\$115,757	\$125,895	76%	-8%	9%
27100 Student Transportation; Vehicle Operation	\$456,828	\$679,024	\$694,354	\$775,771	70%	14%	12%
27200 Student Transportation; Monitoring Services	\$5,522	\$6,796	\$640	\$10,686	94%	57%	> 500%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,421	\$120,697	\$124,850	\$171,625	122%	42%	37%
27400 Student Transportation; Purchase of School Buses	\$87,416	\$142,040	\$601,815	\$320,565	267%	126%	-47%
27500 Student Transportation; Insurance on Buses	\$39,827	\$25,529	\$0	\$37,816	-5%	48%	N/A
27700 Student Transportation; Contracted Transportation Services	\$651,331	\$788,209	\$772,494	\$680,811	5%	-14%	-12%
27900 Student Transportation; Other Student Transportation Services	\$84,872	\$57,602	\$38,262	\$36,227	-57%	-37%	-5%
31100 Food Services Operations; Service Area Direction	\$65,589	\$126,436	\$1,847,077	\$1,797,483	> 500%	> 500%	-3%
31200 Food Services Operations; Food Preparation and Dispensing	\$559,418	\$662,866	\$7,043	\$9,991	-98%	-98%	42%
31300 Food Services Operations; Food Delivery	\$4,182	\$29,135	\$4,567	\$1,568	-63%	-95%	-66%
31400 Food Services Operations; Food Purchases	\$691,252	\$892,779	\$171	\$292	-100%	-100%	71%
31900 Other Food Services	\$509	\$975	\$344	\$192	-62%	-80%	-44%
Overhead and Operational Total	\$6,478,764	\$8,533,610	\$8,667,379	\$8,401,556	30%	-2%	-3%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$6,659	\$5,107	\$9,778	\$7,816	17%	53%	-20%
33400 Athletic Coaches	\$364,874	\$493,724	\$390,563	\$423,708	16%	-14%	8%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$161,777	\$0	\$41,666	\$75,243	-53%	N/A	81%
43000 Facilities Acquisition and Construction; Professional Services	\$33,060	\$229,402	\$348,299	\$352,057	> 500%	53%	1%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$2,416,044	\$1,967,715	\$718,197	\$397,500	-84%	-80%	-45%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$28,890	\$12,050	\$20,581	\$21,866	-24%	81%	6%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$89,962	\$116,864	\$131,324	\$136,245	51%	17%	4%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$47,363	\$51,484	\$19,677	\$7,628	-84%	-85%	-61%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$259,992	\$586,154	\$363,844	\$359,813	38%	-39%	-1%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$225	\$922	\$3,941	\$282	25%	-69%	-93%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Shelbyville Central Schools (7365)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
51100 Debt Services; Principal on Debt; Bonds	\$813,388	\$834,983	\$844,658	\$426,413	-48%	-49%	-50%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$53,659	\$0	\$3,130	N/A	-94%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$3,000,000	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$49,756	\$196,870	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,395,203	\$5,053,286	\$5,538,825	\$5,520,318	63%	9%	0%
54200 Common School Fund; Principal	\$99,000	\$122,375	\$0	\$0	-100%	-100%	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$2,550	\$1,400	N/A	N/A	-45%
Nonoperational Total	\$7,766,192	\$12,724,594	\$8,433,903	\$7,733,418	0%	-39%	-8%
Prorated By Fund							
26491 2007 Account Code - PERF	\$198,101	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,220,310	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$144,381	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,900,888	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$14,406	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$254,101	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,732,187	\$0	\$0	\$0	N/A	N/A	N/A